

Cabinet Agenda

Date: Thursday 16 February 2023
Time: 6.30 pm
Venue: The Auditorium - Harrow Council Hub,
Kenmore Avenue, Harrow

Membership:

Chair: Councillor Paul Osborn (Leader of the Council and Portfolio Holder for Strategy)

Portfolio Holders:

Councillor Marilyn Ashton

Councillor David Ashton

Councillor Stephen Greek

Councillor Hitesh Karia

Councillor Jean Lammiman

Councillor Mina Parmar

Councillor Anjana Patel

Councillor Pritesh Patel

Councillor Norman Stevenson

Portfolio:

Deputy Leader of the Council and Portfolio Holder for
Planning & Regeneration

Finance & Human Resources

Performance, Communications & Customer Experience

Children's Services

Community & Culture

Housing

Environment & Community Safety

Adult Services & Public Health

Business, Employment & Property

Non-Executive Members:

Role:

Councillor Thaya Idaikkadar

Councillor Kanti Rabadia

John Higgins

Non-Executive Cabinet Member

Non-Executive Cabinet Member

Non-Executive Voluntary Sector Representative

Quorum 3, including the Leader and/or Deputy Leader)

Contact: Nikoleta Kemp, Senior Democratic & Electoral Services Officer

Tel: 07761 405898 E-mail: nikoleta.kemp@harrow.gov.uk

Scan this code for the electronic agenda:



Useful Information

Joining the Meeting virtually

The meeting is open to the public and can be viewed online at [London Borough of Harrow webcasts](#)

Attending the Meeting in person

Directions by car:

Go along Kenmore Avenue and head towards the Kenton Recreation Ground. When approaching the end of the Kenmore Avenue turn right before reaching the Kadwa Patidar Centre.

The venue is accessible to people with special needs. If you have specific requirements, please contact the officer listed on the front page of this agenda.

You will be admitted on a first-come-first basis and directed to seats.

Please:

- (1) Stay seated.
- (2) Access the meeting agenda online at [Browse meetings - Cabinet](#)
- (3) Put mobile devices on silent.
- (4) Follow instructions of the Security Officers.
- (5) Advise Security on your arrival if you are a registered speaker.

Filming / recording

This meeting may be recorded or filmed, and if you choose to attend, you will be deemed to have consented to this. Any recording may be published on the Council website.

Agenda publication date: Wednesday 8 February 2023

Agenda - Part I

1. Apologies for Absence

To receive apologies for absence (if any).

2. Declarations of Interest

To receive declarations of disclosable pecuniary or non pecuniary interests, arising from business to be transacted at this meeting, from all Members present.

3. Petitions

To receive any petitions submitted by members of the public or Councillors.

4. Public Questions

To note any public questions received.

Questions will be asked in the order in which they were received. There will be a time limit of 15 minutes for the asking and answering of public questions.

[The deadline for receipt of public questions is 3.00 pm, 13 February 2023. Questions should be sent to publicquestions@harrow.gov.uk

No person may submit more than one question].

5. Councillor Questions

To receive any Councillor questions.

Questions will be asked in the order agreed with the relevant Group Leader by the deadline for submission and there be a time limit of 15 minutes.

[The deadline for receipt of Councillor questions is 3.00 pm, 13 February 2023].

6. Key Decision Schedule March - April 2023 (Pages 7 - 10)

7. Progress on Scrutiny Projects (Pages 11 - 12)

For consideration

KEY 8. Corporate Plan 2023 - 2026 (Pages 13 - 44)

Report of the Chief Executive.

Place

KEY 9. Approval to consult on the Draft Tall Buildings ('Building Heights') Supplementary Planning Document (SPD) (Pages 45 - 136)

Report of the Corporate Director of Place and the Chief Planning Officer.

- KEY 10. Neighbourhood Community Infrastructure Levy (NCIL) Review - outcomes and recommendations for Cabinet approval** (Pages 137 - 180)

Report of the Corporate Director of Place and the Chief Planning Officer.

- KEY 11. Adoption of revised Local Development Scheme (LDS)** (Pages 181 - 216)

Report of the Corporate Director of Place and the Chief Planning Officer.

- KEY 12. Highways Investment Programme** (Pages 217 - 284)

Report of the Corporate Director of Place and the Director of Environmental Services.

- KEY 13. Public Space Protection Order - Consultation on a new Borough wide order** (Pages 285 - 322)

Report of the Corporate Director of Place and the Director of Environmental Services.

- KEY 14. Environmental Enforcement: Procurement of a Tri-Borough contract** (Pages 323 - 332)

Report of the Corporate Director of Place and the Director of Environmental Services.

- KEY 15. Penalty Charge Notice (PCN) Banding change** (Pages 333 - 340)

Report of the Corporate Director of Place and the Director of Environmental Services.

- 16. Milton Road** (Pages 341 - 350)

Report of the Corporate Director of Place.

Resources and Commercial

- 17. Q3 Revenue & Capital Budget 2022-23** (Pages 351 - 378)

Report of the Director of Finance.

- KEY 18. Final Capital Programme 2023/24 to 2025/26** (Pages 379 - 406)

Report of the Director of Finance.

- KEY 19. Final Revenue Budget 2023/24 and Medium-Term Financial Strategy 2023/24 to 2025/26** (To Follow)

Report of the Director of Finance.

- KEY 20. Housing Revenue Account Budget 2023-24 & Medium-Term Financial Strategy 2024-25 to 2025-26, Housing Revenue Account Capital Programme 2023-24 to 2027-28 and HRA Business Plan (Pages 407 - 438)**

Report of the Corporate Director of Place, Director of Finance and Divisional Director of Housing.

- KEY 21. Treasury Management Strategy Statement including Annual Investment Strategy for 2023/24 and Capital Strategy for 2023/24 (To Follow)**

Report of the Director of Finance.

22. Any Other Urgent Business

Which cannot otherwise be dealt with.

Agenda - Part II - Nil

Data Protection Act Notice

The Council will record the meeting and will place the recording on the Council's website.

[Note: The questions and answers will not be reproduced in the minutes.]

Deadline for questions	3.00 pm on 13 February 2023
Publication of decisions	17 February 2023
Deadline for Call in	5.00 pm on 24 February 2023
Decisions implemented if not Called in	25 February 2023